

**Portsmouth School Department**  
**1999-2000 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 23,528,400
<b>Total District Enrollment*:</b>	2,772
<b>Total District Per Pupil:</b>	\$ 8,488
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 21,297,114
<b>In-District Enrollment:</b>	2,727
<b>In-District Per Pupil:</b>	\$ 7,810
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 21,068,757
<b>In-District Enrollment:</b>	2,727
<b>Adj. District Per Pupil:</b>	\$ 7,726
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 23,528,400	\$ 7,487,035	\$ 5,910,564	\$ 7,057,349	\$ 0	\$ 0	\$ 3,073,451
% of Total Expenditures:	100.00%	31.82%	25.12%	30.00%	0.00%	0.00%	13.06%
Enrollment:	2772	1,015	904	808	0	0	45
% of Total Enrollment:	100.00%	36.62%	32.61%	29.15%			1.62%
Instruction							
Expenditures:	\$ 12,690,299	4,726,884	3,636,272	4,327,143	0	0	0
% of Total Expenditures:	53.94%	20.09%	15.45%	18.39%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,920,210	926,175	783,496	1,210,171	0	0	367
% of Total Expenditures:	12.41%	3.94%	3.33%	5.14%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 4,028,973	1,428,317	1,147,603	1,028,974	0	0	424,080
% of Total Expenditures:	17.12%	6.07%	4.88%	4.37%	0.00%	0.00%	1.80%
Other Commitments							
Expenditures:	\$ 2,459,643	0	0	0	0	0	2,459,643
% of Total Expenditures:	10.45%	0.00%	0.00%	0.00%	0.00%	0.00%	10.45%
Leadership							
Expenditures:	\$ 1,429,274	405,658	343,193	491,061	0	0	189,361
% of Total Expenditures:	6.07%	1.72%	1.46%	2.09%	0.00%	0.00%	0.80%